FISCAL YEAR 2005-06 ALLOCATION: FINAL RUNDATE JULY 25, 2005

RURAL HEALTH SERVICES PROGRAM ALLOCATIONS SUMMARY RHS TABLE 1

KIIS TABLE I

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

	COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4	COLUMN 5	COLUMN 6	COLUMN 7
	NON COUNTY HOSPITALS HOSPITAL		HOSPITAL	PHYSICIAN OTHER HEALTH		TOTAL	
	COUNTY	FORMULA	DISCRETION	SERVICES	SERVICES	SERVICES	RHS
COUNTY	HOSPITALS	(50%)	(50%)	FUNDING	FUNDING	FUNDING	ALLOCATION
Alpine	\$0	\$0	\$0	\$0	\$579	\$0	\$579
Amador	0	21,938	21,938	43,876	17,177	0	61,053
Butte	0	177,108	177,108	354,216	97,884	0	452,100
Calaveras	0	2,772	2,772	5,544	20,478	0	26,022
Colusa	0	10,316	10,316	20,632	9,545	0	30,177
Del Norte	0	21,786	21,786	43,572	13,209	0	56,781
El Dorado	0	60,215	60,215	120,430	79,272	0	199,702
Glenn	0	2,617	2,617	5,234	12,890	0	18,124
Humboldt	0	81,394	81,394	162,788	60,039	0	222,827
Imperial	0	61,438	61,438	122,876	73,966	0	196,842
Inyo	0	15,490	15,490	30,980	8,499	0	39,479
Kings	0	57,625	57,625	115,250	66,164	0	181,414
Lassen	0	0	0	0	16,208	0	16,208
Madera	0	43,452	43,452	86,904	64,461	0	151,365
Marin	0	101,959	101,959	203,918	115,423	0	319,341
Mariposa	0	4,641	4,641	9,282	8,225	0	17,507
Modoc	4,379	44	44	4,467	4,434	0	8,901
Mono	0	6,145	6,145	12,290	6,200	0	18,490
Napa	0	65,127	65,127	130,254	60,935	0	191,189
Nevada	0	38,216	38,216	76,432	45,237	0	121,669
Plumas	0	11,679	11,679	23,358	9,706	0	33,064
San Benito	0	22,334	22,334	44,668	26,333	0	71,001
Shasta	0	174,043	174,043	348,086	81,462	0	429,548
Sierra	0	0	0	0	1,617	0	1,617
Siskiyou	0	30,731	30,731	61,462	20,946	0	82,408
Solano	0	196,094	196,094	392,188	192,759	0	584,947
Sonoma	0	292,969	292,969	585,938	218,717	0	804,655
Sutter	0	0	0	0	40,661	0	40,661
Tehama	0	37,069	37,069	74,138	27,437	0	101,575
Trinity	11,693	0	0	11,693	6,285	0	17,978
Tuolumne	41,914	6,749	6,749	55,412	26,745	0	82,157
Yuba	0	77,056	77,056	154,112	30,507	0	184,619
TOTALS	\$57,986	\$1,621,007	\$1,621,007	\$3,300,000	\$1,464,000	\$0	\$4,764,000
Prepared by: Susan Osfeld (91	16) 552-8058	sosfeld@dhs.ca.gov					

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

		OSHPD	COUNTY	NON-COUNTY
		UNCOMP	HOSPITAL	HOSP FORMULA
COUNTY	HOSPITAL NAME	CARE	ALLOCATION	ALLOCATION 50%
	ALPINE			
ALPINE	NONE	\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)	\$0	\$0	\$0
	AMADOR			
AMADOR	SUTTER AMADOR HOSPITAL	\$2,138,434	NOT A CO. HOSP.	\$21,938
	TOTAL(S)	\$2,138,434	\$0	\$21,938
	BUTTE			
BUTTE	BIGGS-GRIDLEY MEMORIAL HOSPITAL	\$906,076	NOT A CO. HOSP.	\$9,295
BUTTE	ENLOE MEDICAL CENTER - ESPLANADE CAMPUS	\$8,645,819	NOT A CO. HOSP.	\$88,697
BUTTE	FEATHER RIVER HOSPITAL	\$2,779,476	NOT A CO. HOSP.	\$28,515
BUTTE	OROVILLE HOSPITAL	\$4,932,384	NOT A CO. HOSP.	\$50,601
	TOTAL(S)	\$17,263,756	\$0	\$177,108
	CALAVERAS			
CALAVERAS	MARK TWAIN ST. JOSEPHS HOSPITAL	\$270,203	NOT A CO. HOSP.	\$2,772
	TOTAL(S)	\$270,203	\$0	\$2,772
	COLUSA			
COLUSA	COLUSA REGIONAL MEDICAL CENTER	\$1,005,518	NOT A CO. HOSP.	\$10,316
	TOTAL(S)	\$1,005,518	\$0	\$10,316
	DEL NORTE			
DEL NORTE	SUTTER COAST HOSPITAL	\$2,123,554	NOT A CO. HOSP.	\$21,786
	TOTAL(S)	\$2,123,554	\$0	\$21,786
	EL DORADO			
EL DORADO	BARTON MEMORIAL HOSPITAL	\$3,967,759	NOT A CO. HOSP.	\$40,705
EL DORADO	MARSHALL MEDICAL CENTER	\$1,901,727	NOT A CO. HOSP.	\$19,510
	TOTAL(S)	\$5,869,486	\$0	\$60,215
	GLENN			
GLENN	GLENN MEDICAL CENTER	\$255,104	NOT A CO. HOSP.	\$2,617
	TOTAL(S)	\$255,104	\$0	\$2,617

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

COUNTY	HOSPITAL NAME	OSHPD UNCOMP CARE	COUNTY HOSPITAL ALLOCATION	NON-COUNTY HOSP FORMULA ALLOCATION 50%
COUNTY			ALLUCATION	ALLOCATION 50%
		BOLDT		
HUMBOLDT	JEROLD PHELPS COMMUNITY HOSPITAL	\$141,048	NOT A CO. HOSP.	\$1,447
HUMBOLDT	MAD RIVER COMMUNITY HOSPITAL	\$1,322,069	NOT A CO. HOSP.	\$13,563
HUMBOLDT	REDWOOD MEMORIAL HOSPITAL	\$1,205,066	NOT A CO. HOSP.	\$12,363
HUMBOLDT	ST. JOSEPH HOSPITAL - EUREKA	\$5,265,742	NOT A CO. HOSP.	\$54,021
	TOTAL(S)	\$7,933,924	\$0	\$81,394
	IMP	ERIAL		
IMPERIAL	EL CENTRO REGIONAL MEDICAL CENTER	\$3,926,079	NOT A CO. HOSP.	\$40,278
IMPERIAL	PIONEERS MEMORIAL HOSPITAL	\$2,062,549	NOT A CO. HOSP.	\$21,160
	TOTAL(S)	\$5,988,627	\$0	\$61,438
	II	NYO		
INYO	NORTHERN INYO HOSPITAL	\$1,470,350	NOT A CO. HOSP.	\$15,084
INYO	SOUTHERN INYO HOSPITAL	\$39,543	NOT A CO. HOSP.	\$406
	TOTAL(S)	\$1,509,893	\$0	\$15,490
	K	NGS		
KINGS	CENTRAL VALLEY GENERAL HOSPITAL	\$2,665,208	NOT A CO. HOSP.	\$27,342
KINGS	CORCORAN DISTRICT HOSPITAL	\$362,128	NOT A CO. HOSP.	\$3,715
KINGS	HANFORD COMMUNITY HOSPITAL	\$2,589,747	NOT A CO. HOSP.	\$26,568
	TOTAL(S)	\$5,617,083	\$0	\$57,625
	LA	SSEN		
LASSEN	LASSEN COMMUNITY HOSPITAL	\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)	\$0	\$0	\$0
	MA	DERA		
MADERA	CHILDRENS HOSP CENTRAL CALIF	\$228,890	NOT A CO. HOSP.	\$2,348
MADERA	CHOWCHILLA DISTRICT MEMORIAL HOSPITAL	\$0	NOT A CO. HOSP.	\$0
MADERA	MADERA COMMUNITY HOSPITAL	\$4,006,666	NOT A CO. HOSP.	\$41,104
	TOTAL(S)	\$4,235,556	\$0	\$43,452

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

		OSHPD	COUNTY	NON-COUNTY HOSP FORMULA
COUNTY	HOSPITAL NAME	UNCOMP CARE	HOSPITAL ALLOCATION	ALLOCATION 50%
	MARIN			
MARIN	KENTFIELD REHABILITATION CENTER	\$0	NOT A CO. HOSP.	\$0
MARIN	MARIN GENERAL HOSPITAL	\$8,386,082	NOT A CO. HOSP.	\$86,033
MARIN	NOVATO COMMUNITY HOSPITAL - CURRENT LOC	\$1,552,394	NOT A CO. HOSP.	\$15,926
	TOTAL(S)	\$9,938,476	\$0	\$101,959
	MARIPOSA			
MARIPOSA	JOHN C FREMONT HEALTHCARE DISTRICT	\$452,412	NOT A CO. HOSP.	\$4,641
	TOTAL(S)	\$452,412	\$0	\$4,641
	MODOC			
MODOC	MODOC MEDICAL CENTER	\$213,180	\$4,379	COUNTY HOSPITAL
MODOC	SURPRISE VALLEY COMMUNITY HOSPITAL	\$4,295	NOT A CO. HOSP.	\$44
	TOTAL(S)	\$217,475	\$4,379	\$44
	MONO			
MONO	MAMMOTH HOSPITAL	\$598,986	NOT A CO. HOSP.	\$6,145
	TOTAL(S)	\$598,986	\$0	\$6,145
	NAPA			
NAPA	QUEEN OF THE VALLEY HOSPITAL	\$4,142,617	NOT A CO. HOSP.	\$42,499
NAPA	ST. HELENA HOSPITAL	\$2,205,679	NOT A CO. HOSP.	\$22,628
	TOTAL(S)	\$6,348,296	\$0	\$65,127
	NEVADA			
NEVADA	SIERRA NEVADA MEMORIAL HOSPITAL	\$3,611,093	NOT A CO. HOSP.	\$37,046
NEVADA	TAHOE FOREST HOSPITAL	\$114,088	NOT A CO. HOSP.	\$1,170
	TOTAL(S)	\$3,725,180	\$0	\$38,216
	PLUMAS			
PLUMAS	EASTERN PLUMAS HEALTH CARE	\$342,302	NOT A CO. HOSP.	\$3,512
PLUMAS	INDIAN VALLEY HOSPITAL	\$169,223	NOT A CO. HOSP.	\$1,736
PLUMAS	PLUMAS DISTRICT HOSPITAL	\$431,007	NOT A CO. HOSP.	\$4,422
PLUMAS	SENECA HEALTHCARE DISTRICT	\$195,866	NOT A CO. HOSP.	\$2,009
	TOTAL(S)	\$1,138,398	\$0	\$11,679

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

		OSHPD	COUNTY	NON-COUNTY
COUNTY	HOSPITAL NAME	UNCOMP CARE	HOSPITAL ALLOCATION	HOSP FORMULA ALLOCATION 50%
COUNTY	SAN BENIT		ALLOCATION	ALLOCATION 30 /6
	*****			***
SAN BENITO	HAZEL HAWKINS MEMORIAL HOSPITAL	\$2,176,969	NOT A CO. HOSP.	\$22,334
	TOTAL(S)	\$2,176,969	\$0	\$22,334
	SHASTA			
SHASTA	MAYERS MEMORIAL HOSPITAL	\$89,207	NOT A CO. HOSP.	\$915
SHASTA	MERCY MEDICAL CENTER	\$12,712,198	NOT A CO. HOSP.	\$130,414
SHASTA	NORTHERN CALIF REHABILITATION HOSPITAL	\$0	NOT A CO. HOSP.	\$0
SHASTA	PATIENTS HOSPITAL OF REDDING	\$32,592	NOT A CO. HOSP.	\$334
SHASTA	SHASTA REGIONAL MEDICAL CENTER	\$4,131,034	NOT A CO. HOSP.	\$42,380
	TOTAL(S)	\$16,965,030	\$0	\$174,043
	SIERRA			
SIERRA	EASTERN PLUMAS HOSPITAL - LOYALTON CAMPUS	\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)	\$0	\$0	\$0
	SISKIYOU			
SISKIYOU	FAIRCHILD MEDICAL CENTER	\$1,026,652	NOT A CO. HOSP.	\$10,532
SISKIYOU	MERCY HOSPITAL OF MT. SHASTA	\$1,968,943	NOT A CO. HOSP.	\$20,199
	TOTAL(S)	\$2,995,595	\$0	\$30,731
	SOLANO			
SOLANO	NORTH BAY MEDICAL CENTER	\$7,946,758	NOT A CO. HOSP.	\$81,526
SOLANO	SUTTER SOLANO MEDICAL CENTER	\$8,084,343	NOT A CO. HOSP.	\$82,937
SOLANO	VACA VALLEY HOSPITAL	\$3,083,282	NOT A CO. HOSP.	\$31,631
	TOTAL(S)	\$19,114,383	\$0	\$196,094
	SONOMA			
SONOMA	HEALDSBURG DISTRICT HOSPITAL	\$0	NOT A CO. HOSP.	\$0
SONOMA	PALM DRIVE HOSPITAL	\$0	NOT A CO. HOSP.	\$0
SONOMA	PETALUMA VALLEY HOSPITAL	\$2,324,572	NOT A CO. HOSP.	\$23,848
SONOMA	SANTA ROSA MEMORIAL HOSPITAL	\$16,464,969	NOT A CO. HOSP.	\$168,914
SONOMA	SONOMA VALLEY HOSPITAL	\$787,525	NOT A CO. HOSP.	\$8,079
SONOMA	SUTTER MEDICAL CENTER OF SANTA ROSA	\$8,626,438	NOT A CO. HOSP.	\$88,499
SONOMA	SUTTER WARRACK HOSPITAL	\$353,722	NOT A CO. HOSP.	\$3,629
	TOTAL(S)	\$28,557,226	\$0	\$292,969

FISCAL YEAR 2005-06

PURSUANT TO THE BUDGET ACT OF 2005, CHAPTER 38 (SB 77)

COUNTY	HOSPITAL NAME		OSHPD UNCOMP	COUNTY HOSPITAL	NON-COUNTY HOSP FORMULA
COUNTY	HOSPITAL NAME	CUTTER	CARE	ALLOCATION	ALLOCATION 50%
		SUTTER			
SUTTER	FREMONT MEDICAL CENTER (ER REDUCED)		\$0	NOT A CO. HOSP.	\$0
	TOTAL(S)		\$0	\$0	\$0
		TEHAMA			
TEHAMA	ST. ELIZABETH COMMUNITY HOSPITAL		\$3,613,313	NOT A CO. HOSP.	\$37,069
	TOTAL(S)		\$3,613,313	\$0	\$37,069
		TRINITY			
TRINITY	TRINITY GENERAL HOSPITAL		\$569,863	\$11,693	COUNTY HOSPITAL
	TOTAL(S)		\$569,863	\$11,693	\$0
	Т	UOLUMNE			
TUOLUMNE	SONORA COMMUNITY HOSPITAL - FOREST		\$657,866	NOT A CO. HOSP.	\$6,749
TUOLUMNE	TUOLUMNE GENERAL HOSPITAL		\$2,042,839	\$41,914	COUNTY HOSPITAL
	TOTAL(S)		\$2,700,705	\$41,914	\$6,749
		YUBA			
YUBA	RIDEOUT MEMORIAL HOSPITAL		\$7,511,111	NOT A CO. HOSP.	\$77,056
	TOTAL(S)		\$7,511,111	\$0	\$77,056